

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 5 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS																	
Act./Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS																	
111	10	1	10	16.511.464.278	1.283.487.714	1.331.384.809	1.331.466.496	1.301.929.394	1.421.503.509	1.330.088.915	1.368.745.447	1.372.547.599	1.363.082.716	0	0	0	12.104.236.599
112	10	1	10	61.452.000	4.608.900	5.121.000	5.121.000	5.121.000	5.121.000	5.121.000	4.608.900	5.121.000	5.121.000	0	0	0	45.064.800
113	10	1	10	112.464.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	7.843.700	7.843.700	0	0	0	81.291.400
114	10	1	10	1.390.448.357	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	10	44.973.018	0	1.364.637	9.267.936	5.136.279	261.800	0	0	0	10.452.450	0	0	0	26.483.102
123	30	1	10	95.134.995	0	0	0	4.431.575	7.750.143	8.114.434	8.560.437	13.887.812	0	0	0	0	42.744.401
125	30	1	10	35.000.000	0	0	0	4.703.180	1.479.461	2.208.049	2.372.318	4.790.846	2.875.491	0	0	0	18.429.345
131	10	1	10	8.064.000	0	0	1.260.000	1.295.000	1.365.000	1.365.000	1.365.000	1.365.000	35.000	0	0	0	8.050.000
131	30	1	10	5.000.000	0	0	0	0	0	0	0	0	1.330.000	0	0	0	1.330.000
133	10	1	10	175.826.678	28.825.000	28.825.000	28.825.000	28.825.000	28.825.000	28.825.000	2.876.678	0	0	0	0	0	175.826.678
133	10	88	10	146.496.875	0	0	0	0	0	0	25.948.322	28.825.000	28.825.000	0	0	0	83.598.322
133	30	1	10	75.371.447	0	0	0	0	0	0	11.030.000	2.030.000	2.030.000	0	0	0	15.090.000
133	30	63	10	88.910.000	0	0	0	0	0	42.970.000	14.990.000	6.940.000	6.890.000	0	0	0	71.790.000
144	10	1	10	197.579.616	25.960.000	27.960.000	27.960.000	27.960.000	25.720.000	15.570.000	15.570.000	15.570.000	15.309.616	0	0	0	197.579.616
144	10	88	10	50.884.583	0	0	0	0	0	0	0	0	260.384	0	0	0	260.384
144	30	1	10	89.098.093	6.500.000	4.500.000	6.553.735	5.064.444	8.240.000	4.426.917	5.430.460	6.410.334	4.300.000	0	0	0	51.425.890
144	30	63	10	127.400.000	0	0	0	0	0	42.610.000	14.870.000	13.870.000	11.200.000	0	0	0	82.550.000
145	10	1	10	12.540.000	7.800.000	4.740.000	0	0	0	0	0	0	0	0	0	0	12.540.000
145	10	88	10	162.970.833	0	3.060.000	7.800.000	7.800.000	7.800.000	7.800.000	28.100.000	17.950.000	17.950.000	0	0	0	98.260.000
145	30	1	10	81.766.667	0	0	0	0	0	8.240.000	7.050.000	7.050.000	7.050.000	0	0	0	29.390.000
145	30	63	10	211.378.740	0	0	0	0	0	131.418.740	18.960.000	11.000.000	11.000.000	0	0	0	172.378.740
191	10	1	10	252.000.000	20.700.000	20.700.000	20.700.000	20.400.000	20.400.000	20.100.000	20.400.000	20.100.000	19.800.000	0	0	0	183.300.000
211	10	1	10	19.110.000	4.462.000	7.241.000	6.740.000	0	0	667.000	0	0	0	0	0	0	19.110.000
211	10	88	10	56.000.000	0	0	0	7.825.000	4.481.000	4.090.000	4.083.000	3.823.000	3.676.000	0	0	0	27.978.000
214	10	1	10	19.110.000	1.145.000	1.145.000	1.194.940	1.145.000	1.169.750	1.145.000	1.145.000	1.152.425	1.145.000	0	0	0	10.387.115
214	10	88	10	7.477.616	0	0	0	0	0	0	0	0	0	0	0	0	0
231	30	1	10	10.000.000	0	0	0	0	0	0	0	2.252.100	1.344.100	0	0	0	3.596.200
232	30	1	10	80.000.000	3.956.814	1.019.323	3.912.866	4.912.588	861.016	4.968.529	2.230.040	21.847.100	14.570.610	0	0	0	58.278.886
242	10	1	10	48.152.225	0	0	0	0	0	0	0	0	48.152.225	0	0	0	48.152.225
242	10	88	10	199.809.185	0	0	0	0	0	0	26.882.854	122.924.921	50.000.000	0	0	0	199.807.775
242	30	1	10	146.315.020	0	0	0	0	0	0	0	46.300.000	0	0	0	0	46.300.000
243	10	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
243	30	1	10	50.000.000	0	0	0	0	0	0	50.000.000	0	0	0	0	0	50.000.000
244	10	1	10	21.944.862	0	0	0	0	0	0	0	0	21.940.000	0	0	0	21.940.000
244	10	88	10	10.000.000	0	0	0	0	0	0	10.000.000	0	0	0	0	0	10.000.000
245	30	1	10	21.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
254	30	63	10	18.225.000	0	0	0	0	0	18.225.000	0	0	0	0	0	0	18.225.000
261	30	1	10	86.000.000	0	0	0	0	0	0	0	0	35.000.000	0	0	0	35.000.000
263	30	1	10	5.000.000	0	0	0	0	1.045.000	165.000	0	0	0	0	0	0	1.210.000
264	10	88	10	19.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
312	10	88	10	70.000.000	0	0	0	0	0	0	0	68.750.000	0	0	0	0	68.750.000
333	10	88	10	20.000.200	0	0	0	0	0	0	20.000.000	0	0	0	0	0	20.000.000
341	10	1	10	6.300.000	0	0	0	5.660.000	0	0	0	0	500.000	0	0	0	6.160.000

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341	10	88	10	4.478.225	0	0	0	1.975.000	0	0	500.000	0	770.000	0	0	0	3.245.000
341	30	1	10	40.000.000	0	0	0	0	7.425.000	817.500	10.859.500	0	5.760.000	0	0	0	24.862.000
342	10	1	10	36.000.000	0	0	0	0	0	0	0	0	36.000.000	0	0	0	36.000.000
342	10	88	10	15.000.000	0	0	0	0	14.994.200	0	0	0	0	0	0	0	14.994.200
342	30	1	10	27.000.000	0	0	0	0	18.310.000	0	7.126.500	0	0	0	0	0	25.436.500
343	10	1	10	2.700.000	0	0	0	0	0	0	0	0	2.700.000	0	0	0	2.700.000
343	10	88	10	53.731.661	0	0	0	15.496.490	5.857.500	0	28.584.746	0	3.792.925	0	0	0	53.731.661
351	10	88	10	25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
351	30	63	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
353	30	63	10	13.600.630	0	0	0	0	0	0	0	0	0	0	0	0	0
354	30	63	10	13.600.630	0	0	0	0	0	0	0	0	0	0	0	0	0
355	10	88	10	26.000.000	0	0	0	6.315.000	1.237.500	0	0	18.378.460	0	0	0	0	25.930.960
358	10	88	10	40.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
361	10	1	10	43.417.713	0	0	0	43.417.713	0	0	0	0	0	0	0	0	43.417.713
361	10	88	10	40.000.000	0	0	0	40.000.000	0	0	0	0	0	0	0	0	40.000.000
361	30	1	10	41.533.348	0	0	0	41.533.348	0	0	0	0	0	0	0	0	41.533.348
392	10	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
394	10	88	10	1.500.000	0	0	0	0	0	0	1.500.000	0	0	0	0	0	1.500.000
398	10	88	10	4.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
399	10	88	10	16.000.000	0	0	0	6.337.500	8.423.000	0	309.400	0	825.110	0	0	0	15.895.010
532	30	63	10	3.300.000	0	0	0	0	0	0	0	0	0	0	0	0	0
533	30	63	10	7.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
536	30	1	10	25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
538	30	63	10	16.804.850	0	0	0	0	0	0	0	0	0	0	0	0	0
541	10	1	10	5.321.026	0	0	0	0	0	0	0	0	5.300.000	0	0	0	5.300.000
541	30	1	10	62.595.963	0	0	0	0	0	0	13.140.000	0	28.950.000	0	0	0	42.090.000
543	10	88	10	139.384.458	0	0	0	0	0	0	0	123.000.000	7.423.098	0	0	0	130.423.098
543	30	1	10	77.717.434	0	0	0	0	0	0	26.884.080	0	50.407.402	0	0	0	77.291.482
841	10	88	10	200.000.000	0	0	102.899.050	97.100.950	0	0	0	0	0	0	0	0	200.000.000
841	30	1	10	24.097.975	0	0	24.097.975	0	0	0	0	0	0	0	0	0	24.097.975
841	30	63	10	25.000.000	0	0	0	0	0	0	0	0	7.000.000	0	0	0	7.000.000
910	30	1	10	5.000.000	0	0	660.000	0	0	0	660.000	493.975	0	0	0	0	1.813.975
920	30	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					1.396.817.428	1.446.432.769	1.587.830.998	1.693.756.461	1.601.641.879	1.688.308.084	1.764.154.682	1.944.223.272	1.840.611.827	0	0	0	14.963.777.400
Total Proy./Act.:				21.890.352.201	1.396.817.428	1.446.432.769	1.587.830.998	1.693.756.461	1.601.641.879	1.688.308.084	1.764.154.682	1.944.223.272	1.840.611.827	0	0	0	14.963.777.400
Total Programa:				21.890.352.201	1.396.817.428	1.446.432.769	1.587.830.998	1.693.756.461	1.601.641.879	1.688.308.084	1.764.154.682	1.944.223.272	1.840.611.827	0	0	0	14.963.777.400
Total Clase Prog.:				21.890.352.201	1.396.817.428	1.446.432.769	1.587.830.998	1.693.756.461	1.601.641.879	1.688.308.084	1.764.154.682	1.944.223.272	1.840.611.827	0	0	0	14.963.777.400
Total Entidad:				21.890.352.201	1.396.817.428	1.446.432.769	1.587.830.998	1.693.756.461	1.601.641.879	1.688.308.084	1.764.154.682	1.944.223.272	1.840.611.827	0	0	0	14.963.777.400
Total General:				21.890.352.201	1.396.817.428	1.446.432.769	1.587.830.998	1.693.756.461	1.601.641.879	1.688.308.084	1.764.154.682	1.944.223.272	1.840.611.827	0	0	0	14.963.777.400